

City Council Introduction: November 6, 2000

Bill Number 00R-303

Public Hearing: November 13, 2000

F A C T S H E E T

TITLE: City/State Agreement for funding of East "O" Street widening project.

SPONSOR: Public Works & Utilities

OPPONENTS: Unknown

OTHER DEPARTMENTS AFFECTED:

STAFF RECOMMENDATION: For

APPLICANT: Public Works & Utilities

REASON FOR LEGISLATION: This agreement is required to authorize State/Federal funding for the East "O" Street widening project, 52nd Street to Wedgewood Drive.

D I S C U S S I O N

Before any State/Federal funds can be expended on this project, an agreement must be approved by all parties involved with the project. This agreement identifies the extent of the State/Federal commitment to the project (\$10,374,598) and authorizes the expenditure of those funds after the City complies with the conditions contained within the agreement. The City's obligation for all remaining project costs (\$3,362,321) are street construction funds budgeted through the Capital Improvement Program.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: \$13,736,919

SOURCE OF FUNDS:

CITY: \$3,362,321

NON CITY: \$10,374,598

BENEFIT COST:

FACT SHEET PREPARED BY:

Al Imig, Engineering Services

REVIEWED BY:

Director of Public Works & Utilities

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